

SLOUGH SCHOOLS FORUM

SCHOOLS GROUP:

John Constable (Chair), Peter Collins, Philip Gregory, Valerie Harffey, Kathleen Higgins, Navroop Mehat, Angela Mellish, Carol Pearce, Kathy Perry, Jon Reekie, Jo Rockall, Jamie Rockman, Coral Snowden, Neil Sykes, Maggie Waller, Nicky Willis and Maxine Wood

OBSERVERS:

Eddie Neighbour and Councillor Martin F Carter

LOCAL AUTHORITY:

Michael Jarrett, Eleni Ioannides, Johnny Kyriacou, Mark McCurrie and Neil Wilcox

DATE & TIME: TUESDAY, 19TH JANUARY, 2021 AT 9.15 AM
VIRTUAL

LATE ITEM

As discussed under item 7 of the Schools Forum meeting held on 19 January 2021 the Indicative School Budgets 2021-22 report is attached:

	<u>Page</u>
7. DSG Budget Monitoring Report (all blocks)	(Pages 1 - 2)

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	Agreed Model from consultation (£100k admissions transfer balanced on AWPU)	Final APT (using Oct 20 Census and other updated data)	Funding Variance	Pupil Numbers from Agreed consultation Model - based on Oct 19	Pupil Numbers on APT - based on Oct 20 Census	Variance in pupil Nos	Updated APT (using Oct 20 Census and other updated data)	Variance Final APT to Updated APT
Wexham Court Primary School	2,858,323	2,858,172	-151	622	622	0.00	2,858,172	0
Penn Wood Primary and Nursery School	3,520,016	3,497,409	-22,607	649	646	-3.00	3,488,416	-8,992
Claycots School	7,217,325	7,233,024	15,699	1561	1556	-5.00	7,233,024	0
St Mary's Church of England Primary School	2,886,205	2,888,430	2,225	613	614	1.00	2,888,430	0
Our Lady of Peace Catholic Primary and Nursery School	2,425,098	2,228,508	-196,589	546	499	-47.00	2,228,508	0
Khalsa Primary School	1,955,089	1,963,544	8,455	442	452	10.00	1,963,544	0
Iqra Slough Islamic Primary School	2,756,367	2,763,139	6,772	626	622	-4.00	2,763,139	0
Priory School	3,253,860	3,237,094	-16,766	740	718	-22.00	3,237,094	0
Holy Family Catholic Primary School	1,842,433	1,839,651	-2,782	424	421	-3.00	1,839,651	0
Pippins School	857,680	840,586	-17,094	176	173	-3.00	840,586	0
Wexham School	4,944,134	5,078,159	134,025	718	743	25.00	5,078,159	0
St Bernard's Catholic Grammar School	3,715,172	3,760,515	45,343	669	679	10.00	3,746,558	-13,957
Langley Hall Primary Academy	3,192,372	3,212,494	20,122	751	757	6.00	3,212,494	0
Willow Primary School	2,042,197	1,904,818	-137,379	443	411	-32.00	1,904,818	0
James Elliman Academy	3,221,349	3,288,930	67,581	716	717.5	1.50	3,288,930	0
Colnbrook Church of England Primary School	970,393	955,113	-15,280	185	180	-5.00	952,607	-2,506
Foxborough Primary School	1,132,186	1,145,906	13,720	215	213	-2.00	1,145,906	0
Montem Academy	3,953,384	3,889,245	-64,139	834	820	-14.00	3,889,245	0
Western House Academy	2,770,361	2,668,537	-101,824	622	607	-15.00	2,668,537	0
The Langley Heritage Primary	2,372,493	2,269,070	-103,422	524	496	-28.00	2,269,070	0
The Langley Academy Primary	2,131,816	2,490,812	358,996	510.58	592	81.42	2,490,812	0
The Godolphin Junior Academy	2,185,916	2,128,689	-57,227	467	454	-13.00	2,128,689	0
Cippenham Infant School *	1,136,035			254		-254.00		
Phoenix Infant Academy	1,433,443	1,483,700	50,257	293	294	1.00	1,483,700	0
St Ethelbert's Catholic Primary School	1,862,940	1,814,986	-47,953	400	390	-10.00	1,814,986	0
St Anthony's Catholic Primary School	2,507,894	2,243,131	-264,762	545	485	-60.00	2,243,131	0
Marish Primary School	3,216,585	3,146,341	-70,244	730	712	-18.00	3,141,087	-5,254
The Cippenham School **	3,426,541	4,476,434	1,049,893	798	1042	244.00	4,476,434	0
Castleview Primary School	1,970,637	1,819,990	-150,647	469	433	-36.00	1,819,990	0
Lynch Hill School Primary Academy	3,735,270	3,765,326	30,056	836	837	1.00	3,756,726	-8,600
Ryvers School	2,793,990	2,716,123	-77,867	638	618	-20.00	2,707,520	-8,603
Ditton Park Academy	5,448,017	5,469,177	21,159	891	897	6.00	5,450,689	-18,488
Eden Girls' School, Slough	3,583,906	3,738,754	154,849	565	589	24.00	3,726,639	-12,115
Lynch Hill Enterprise Academy	3,967,003	4,738,861	771,858	617	731	114.00	4,723,929	-14,933
Baylis Court School	4,897,770	4,882,213	-15,556	791	786	-5.00	4,866,012	-16,202
Beechwood School	5,201,852	5,249,293	47,440	719	724	5.00	5,234,366	-14,927
Slough and Eton Church of England Business and Enterpris	6,101,935	6,218,147	116,212	896	913.5	17.50	6,218,147	0

St Joseph's Catholic High School	4,685,977	4,707,901	21,923	781	785	4.00		4,691,714	-16,187
Langley Grammar School	4,738,451	4,872,681	134,230	854	878	24.00		4,854,619	-18,062
Herschel Grammar School	4,071,225	4,132,304	61,078	728	739.5	11.50		4,117,095	-15,209
Upton Court Grammar School	4,325,394	4,542,931	217,536	772	807	35.00		4,526,317	-16,614
The Westgate School	6,040,804	6,492,302	451,498	987	1064	77.00		6,470,534	-21,768
The Langley Academy	5,628,519	5,609,419	-19,100	908	911	3.00		5,590,639	-18,780
Grove Academy	3,306,103	4,590,833	1,284,730	573.5	773.25	199.75		4,822,029	231,196
	146,284,456	148,852,689	3,704,268	28,099	28,402	303		148,852,689	0

* Cippenham Infant School shown for reference as this was a separate school for part of the 2020-21 financial year

** The Cippenham school has had the pupil numbers added to it as per the amalgamation

There have been large pupil number variances which account for the majority of budget changes